Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

Swiss Cooperation Office Tajikistan - SCO

ANNEX # 2: BUDGET form Project Support

Name of Institution/Initiative group/Individual:

Applicable in the case donors are financing specific activities/budget items (earmarking)

Duration of proposal: **from:** **to:**

SCO contribution: TJS %

Total Cost:

Currency: TJS

1	2	3	4	5	6 (=7+8+9)	7	8	9
Budget item no:	**Description**	**Unit**	**Quantity**	**Unit cost**	**Total**	**SCO Contribution**	**Applicant's contribution**	**Donor 1**
Project activities								
1					-			
1.1					-			
1.2					-			
1.3		U			-			
1.4		U			-			
					-			
					-			
					-			
					-			
					-			
					-			
					-			
Project staff (salaries and related staff costs								
2								
2.1		month			-			
2.2		month			-			
					-			
					-			
					-			
Materials and equipment								
3.1		U			-			
3.2		U			-			
					-			
Other project costs								
4.1		U			-			
					-			
					-			
					-			
					-			
					-			
					-	-	-	-
					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

-

Funding:

	Secured funds	Unsec. Funds	Total
Donor 1			-
Donor 2			-
Donor 3			-
Totals	-	-	-
%	#DIV/0!	#DIV/0!	#DIV/0!