

# Statistics 2016

Swiss International Cooperation



Schweizerische Eidgenossenschaft  
Confédération suisse  
Confederazione Svizzera  
Confederaziun svizra

Swiss Agency for Development  
and Cooperation SDC

State Secretariat for  
Economic Affairs SECO

**Official development assistance (ODA)**

- Official development assistance (ODA) is defined at the international level as the total of all financial flows to developing countries and territories (currently 146) and to multilateral development institutions (i) from the official sector; (ii) with the promotion of economic development and welfare as its main objective; (iii) at concessional financial terms.
- To ensure the comparability and transparency of ODA contributions of its 30 members (29 countries and the European Union), the Development Assistance Committee (DAC) of the Organisation for Economic Co-operation and Development (OECD) has established statistical reporting directives which define the activities and the contributions that are ODA-eligible. These directives are adapted and updated periodically. They are used as a reference for inclusion or not in ODA of expenditure of the past year (ex-post accounting). A comparison of the performance of donor countries is based on the percentage of net ODA in relation to gross national income (GNI).
- Swiss ODA contributions contain mainly the SDC and SECO (Economic Cooperation and Development Division) budgets, the two bodies which are charged with executing the Federal Act on International Development Cooperation and Humanitarian Aid and the Federal Act on Cooperation with Eastern European countries. Other federal offices as well as the cantons and some 200 communes also participate in Switzerland’s international cooperation. In accordance with the DAC’s reporting rules, since 2004 Switzerland has also declared as part of its ODA bilateral debt relief measures (within the framework of the Paris Club) and certain costs related to assistance for asylum seekers, refugees and temporarily admitted persons from developing countries during their first year in Switzerland.
- Not all annual SDC and SECO expenditures that appear in the state financial statements are automatically included in the ODA statistics. Some statistical adjustments are made in order to comply with international guidelines (disbursements for countries or organisations not on OECD/DAC list not included; different notification practice for specific multilateral contributions; see p. 15).
- Expenditure related to Switzerland’s contribution to the enlargement of the European Union (EU) presented in the SDC and SECO expenditure section is not recorded as ODA.

**Financing for development beyond ODA**

- Non-ODA flows account for a significant proportion of development finance. In the case of Switzerland, these include mainly private capital flows at market terms (foreign direct investment, bank loans), export credits guaranteed by the federal government, and private donations by non-governmental organisations and foundations.

**Symbols:**

- 0,0 = amount less than CHF 50 000
- = nil
- .. = not available
- p = provisional figures
- r = revised figures

More detailed information is available in the SDC’s annual statistical publication “Switzerland’s official development assistance” and on the SDC’s and SECO’s websites.  
[www.eda.admin.ch/deza/en/home/activities-projects/figures-statistics.html](http://www.eda.admin.ch/deza/en/home/activities-projects/figures-statistics.html)  
[www.seco-cooperation.admin.ch](http://www.seco-cooperation.admin.ch)

Statistics as at 15 May 2017



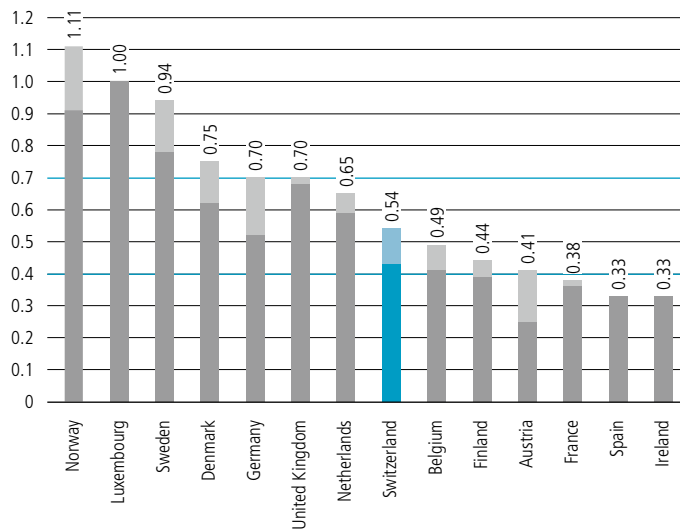
*Switzerland’s official development assistance (ODA)*

PAGES 4–17

*SDC/SECO Expenditure*

PAGES 20–34

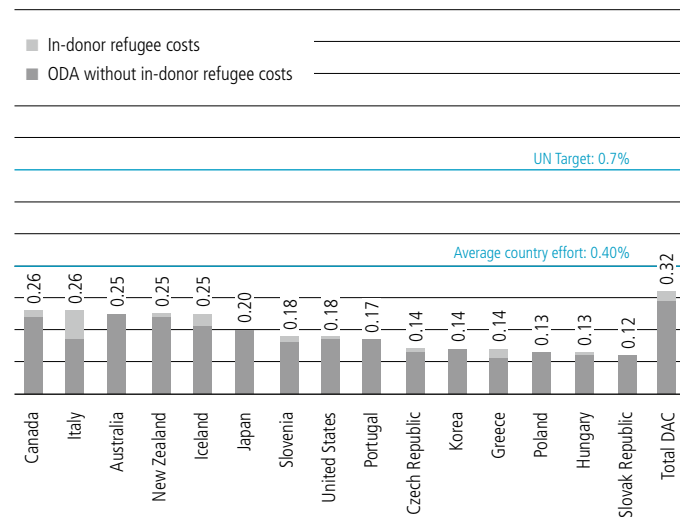
Graph 1

 SWITZERLAND'S PERFORMANCE COMPARED  
 WITH OTHER COUNTRIES 2016 (ODA AS % OF GNI)


Preliminary data for all countries of the Development Assistance Committee (DAC) published by OECD/DAC on 11th April 2017.

Net official development assistance (ODA) flows from member countries of the OECD's Development Assistance Committee (DAC) totalled USD 142.6 billion in 2016. Taking into account exchange rates and inflation, this represents an increase of 8.9% over 2015, partly owing to higher costs of hosting refugees in donor countries. Even excluding those costs, net ODA grew by 7.1% in real terms.

Switzerland's ODA increased by 4.2% in real terms compared to 2015, owing to the increase in asylum costs in the country, which are recorded as ODA according to DAC guidelines. The share of ODA excluding asylum costs declined as a result of the Confederation's savings measures which affected the framework credits for international cooperation.



The share of ODA of gross national income (GNI) was 0.54% in 2016 (0.43% excluding asylum costs). This puts Switzerland in 8<sup>th</sup> place in the DAC member state rankings. In terms of volume, the largest contributors were the United States, Germany, the United Kingdom, Japan and France. Switzerland was ranked 12<sup>th</sup> in absolute figures.

In 2016, Germany joined Denmark, Luxembourg, Norway, Sweden and the United Kingdom in the group of countries that meet the 0.7% target set by the United Nations. It should be noted that after excluding asylum costs only three countries (Luxembourg, Norway and Sweden) still achieved this objective.

Table 1

 DEVELOPMENT OF SWISS OFFICIAL DEVELOPMENT ASSISTANCE  
 (ODA) AND NGO DONATIONS  
 1960–2016 (IN CHF MILLION)

	1960	1970	1980	1990
<b>ODA</b>	<b>15.1</b>	<b>130.0</b>	<b>423.1</b>	<b>1 041.4</b>
Confederation	15.1	126.4	416.7	1 025.6
Cantons and communes <sup>a</sup>	..	3.6	6.4	15.8
Gross national income (GNI) <sup>b</sup>	37 066	92 570	177 270	347 228
<b>ODA as % of GNI</b>	<b>0.04%</b>	<b>0.14%</b>	<b>0.24%</b>	<b>0.30%</b>
ODA as % of expenditures by the Confederation	0.56%	1.63%	2.38%	3.29%
ODA as % of public spending <sup>c</sup>	0.23%	0.64%	0.90%	1.20%
<b>Private NGO donations</b>	<b>..</b>	<b>50.8</b>	<b>106.6</b>	<b>148.6</b>
Private NGO donations as % of GNI	..	0.05%	0.06%	0.04%

a Estimate for 2016.

b Figures of the Federal Statistical Office (FSO) based on the previous European system of accounts (ESA95) up to 2012. GNI figures for 2013 to 2015 (FSO, 25.08.2016) based on the new European system of accounts (ESA2010). For 2016, estimate from Federal Finance Administration (March 2017).

c General government outlays, after elimination of double counting (FSO/FFA).

	2000	2012	2013	2014	2015 <sup>f</sup>	2016 <sup>p</sup>
<b>ODA</b>	<b>1 510.9</b>	<b>2 861.4</b>	<b>2 965.2</b>	<b>3 222.6</b>	<b>3 396.3</b>	<b>3 509.8</b>
Confederation	1 488.6	2 797.1	2 910.6	3 171.3	3 336.1	3 434.8
Cantons and communes <sup>a</sup>	22.3	64.3	54.6	51.3	60.2	75.0
Gross national income (GNI) <sup>b</sup>	463 558	611 979	649 606	649 803	660 333	654 345
<b>ODA as % of GNI</b>	<b>0.33%</b>	<b>0.47%</b>	<b>0.46%</b>	<b>0.50%</b>	<b>0.51%</b>	<b>0.54%</b>
ODA as % of expenditures by the Confederation	3.21%	4.63%	4.66%	5.04%	5.21%	5.30%
ODA as % of public spending <sup>c</sup>	1.23%	1.82%	1.84%	1.98%	2.05%	2.10%
<b>Private NGO donations</b>	<b>272.0</b>	<b>443.1</b>	<b>466.1</b>	<b>516.8</b>	<b>519.5</b>	<b>..</b>
Private NGO donations as % of GNI	0.06%	0.07%	0.07%	0.08%	0.08%	..

Switzerland's ODA totalled CHF 3.51 billion in 2016, CHF 114 million more than in the previous year, bringing the ODA/GNI ratio to 0.54% (0.51% in 2015).

This growth is a direct result of the costs of receiving asylum seekers, which increased by CHF 202 million in 2016, even though the number of new asylum applications decreased compared to the previous year. This apparent contradiction can be explained by the period taken into account for the recording of asylum costs in accordance with DAC guidelines: costs charged to ODA are recorded for the twelve months following the entry of an asylum seeker on Swiss territory. A significant number of arrivals were registered in the second half of 2015, particularly from crisis-affected countries such as Syria and Iraq, as well as Eritrea and Afghanistan.

Asylum-related costs recorded as ODA in Switzerland totalled CHF 681 million in 2016, representing almost one fifth of the total amount of ODA. They include the assistance packages paid by the State Secretariat for Migration (SEM) to the cantons (CHF 511 million), the occupation programmes and the costs of the Swiss Confederation's registration centres (CHF 152 million), and the costs borne by the cantons for the compulsory education of the children of asylum seekers (CHF 18 million). Activities carried out by the SEM within the framework of return assistance in developing countries are not included in this total. These activities cost an additional CHF 19 million in 2016.

As a result of savings measures which affected cooperation with the South and Eastern Europe as well as humanitarian aid, the SDC and SECO's international cooperation expenditure declined and represented just 71% of total ODA in 2016, compared with 77% in 2015. The share of ODA excluding asylum-related costs decreased accordingly from 0.44% in 2015 to 0.43% in 2016.

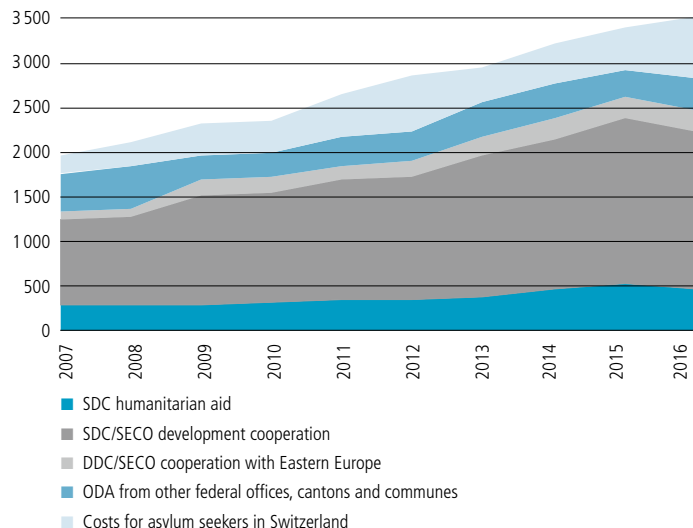
Table 2

 SWISS OFFICIAL DEVELOPMENT ASSISTANCE (ODA)  
 2015–2016 (IN CHF MILLION)

	2016 <sup>p</sup>			2015 <sup>f</sup>		
	Bilateral ODA	Multilateral ODA	Total ODA	Bilateral ODA	Multilateral ODA	Total ODA
<b>Confederation</b>	<b>2 666.6</b>	<b>768.2</b>	<b>3 434.8</b>	<b>2 566.0</b>	<b>770.1</b>	<b>3 336.1</b>
<b>Swiss Agency for Development and Cooperation (SDC)</b>	<b>1 508.2</b>	<b>668.8</b>	<b>2 177.0</b>	<b>1 620.8</b>	<b>675.0</b>	<b>2 295.8</b>
Humanitarian aid	424.6	56.2	480.8	481.2	57.9	539.1
Development cooperation	929.1	611.5	1 540.6	976.6	615.9	1 592.6
Cooperation with Eastern Europe	154.6	1.1	155.6	162.9	1.3	164.2
<b>State Secretariat for Economic Affairs (SECO)</b>	<b>306.1</b>	<b>0.9</b>	<b>307.0</b>	<b>324.3</b>	<b>1.0</b>	<b>325.3</b>
Development cooperation	227.3	0.4	227.7	247.3	0.4	247.7
Cooperation with Eastern Europe	82.2	0.5	82.7	80.4	0.6	81.0
Loan repayments	-3.4	-	-3.4	-3.4	-	-3.4
<b>Federal Department of Foreign Affairs (FDFA)</b>	<b>108.9</b>	<b>36.3</b>	<b>145.3</b>	<b>112.6</b>	<b>32.1</b>	<b>144.8</b>
Conflict transformation and human rights	73.6	20.6	94.2	77.7	18.6	96.3
Other contributions	35.3	15.8	51.1	34.9	13.5	48.4
<b>Federal Department of Economic Affairs, Education and Research (EAER)</b>	<b>47.1</b>	<b>6.2</b>	<b>53.3</b>	<b>4.7</b>	<b>6.5</b>	<b>11.2</b>
Swiss Investment Fund for Emerging Markets (SIFEM)	38.0	-	38.0	-3.7	-	-3.7
Scholarships to foreign students in Switzerland	6.7	-	6.7	6.8	-	6.8
Other contributions	2.4	6.2	8.6	1.6	6.5	8.1
<b>State Secretariat for Migration (SEM)</b>	<b>682.1</b>	<b>-</b>	<b>682.1</b>	<b>491.0</b>	<b>-</b>	<b>491.0</b>
Assistance for asylum seekers in Switzerland	663.6	-	663.6	473.1	-	473.1
Return assistance	18.5	-	18.5	17.8	-	17.8
<b>Federal Department of Defence, Civil Protection and Sports (DDPS)</b>	<b>0.5</b>	<b>-</b>	<b>0.5</b>	<b>2.7</b>	<b>-</b>	<b>2.7</b>
Activities for promotion of peace and security	0.5	-	0.5	1.3	-	1.3
Supplies for humanitarian purposes	-	-	-	1.4	-	1.4
<b>Federal Office for the Environment (FOEN)</b>	<b>8.4</b>	<b>39.6</b>	<b>47.9</b>	<b>4.4</b>	<b>39.0</b>	<b>43.4</b>
of which: contributions to international organizations	7.2	39.6	46.8	3.3	39.0	42.3
<b>Other federal offices</b>	<b>5.3</b>	<b>16.4</b>	<b>21.7</b>	<b>5.4</b>	<b>16.5</b>	<b>21.9</b>
<b>Cantons and communes <sup>a</sup></b>	<b>75.0</b>	<b>-</b>	<b>75.0</b>	<b>60.2</b>	<b>-</b>	<b>60.2</b>
<b>Total ODA</b>	<b>2 741.6</b>	<b>768.2</b>	<b>3 509.8</b>	<b>2 626.2</b>	<b>770.1</b>	<b>3 396.3</b>
<b>ODA as % of gross national income (GNI)</b>			<b>0.54%</b>			<b>0.51%</b>
ODA excl. asylum costs in Switzerland as % of gross national income (GNI)			0.43%			0.44%

a Estimate for 2016.

Graph 2  
**SWISS ODA BY AID CATEGORY 2007–2016**  
 (IN CHF MILLION)

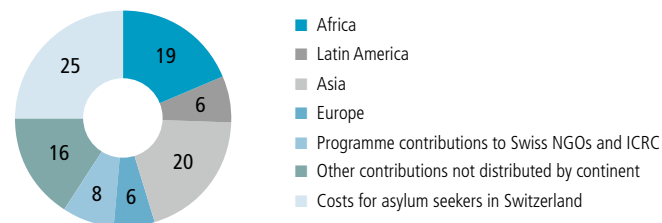


This graph shows the evolution of ODA by aid category over the last ten years:

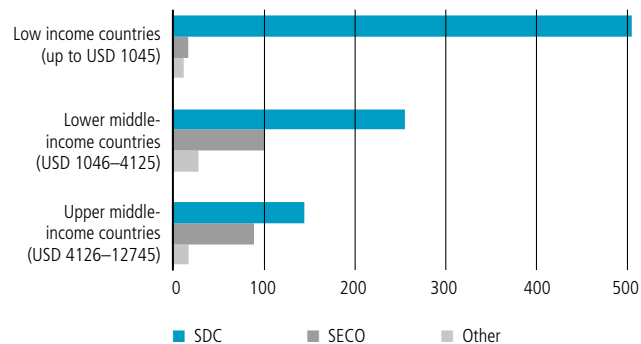
- the share of SDC/SECO development cooperation with the countries of the South decreased from 54% to 50% of total ODA between 2015 and 2016;
- the SDC's humanitarian aid activities also decreased to 14% of total ODA in 2016 (16% in 2015);
- the share of SDC/SECO cooperation with Eastern Europe (7% in 2016) has remained stable since 2009 (between 6 and 7%);
- asylum-related costs accounted for more than 19% of ODA in 2016, compared with 14% in 2015.

The remainder of ODA expenditure includes various federal contributions, in particular through the Human Security Division (HSD) and the Federal Office for the Environment (FOEN), as well as the international cooperation activities of the Swiss cantons and communes. Together, these totalled 10% of ODA in 2016 (9% in 2015).

Graph 3  
**BREAKDOWN OF BILATERAL ODA BY CONTINENT 2016**  
 (IN %)



Graph 4  
**BILATERAL ODA BY INCOME CATEGORY 2016 (IN CHF MILLION)**



See the list of ODA recipients by income category (GNI per capita):  
<http://www.oecd.org/dac/stats/dacdist.htm>

Table 3

 GEOGRAPHICAL BREAKDOWN OF BILATERAL ODA  
 BY CONTINENT AND COUNTRY 2015–2016 (IN CHF MILLION)<sup>a</sup>

	2016 <sup>P</sup>	2015 <sup>T</sup>
<b>Africa</b>	<b>518.4</b>	<b>630.0</b>
Mali	30.2	33.0
Burkina Faso	29.8	37.0
Tanzania	26.8	31.1
Niger	26.8	28.6
Chad	24.4	24.3
Mozambique	22.4	38.1
Somalia	22.2	22.1
South Sudan	21.5	30.6
Benin	20.8	20.8
Tunisia	19.3	23.9
Congo (Democratic Republic)	18.9	20.5
Ghana	12.0	17.8
Nigeria	10.9	7.1
Ethiopia	10.7	19.0
Egypt	9.7	19.0
Sudan	8.8	14.8
South Africa	8.1	14.6
Other countries	59.7	97.1
Africa, regional	135.6	130.5
<b>Latin America</b>	<b>178.2</b>	<b>220.9</b>
Colombia	28.7	28.5
Peru	26.7	29.3
Bolivia	23.0	35.7
Nicaragua	20.8	20.4
Haiti	18.2	19.2
Cuba	14.4	10.9
Honduras	14.1	20.0
Other countries	3.4	12.3
Latin America, regional	29.0	44.6

<sup>a</sup> The programme contributions for 2016 (CHF 125.9 million) are not broken down by country, as detailed information was not yet available at the time of publication.

	2016 <sup>P</sup>	2015 <sup>T</sup>
<b>Asia</b>	<b>543.5</b>	<b>610.3</b>
Nepal	43.9	50.7
Myanmar	37.1	38.8
Vietnam	32.9	23.9
Afghanistan	30.7	33.7
Syria	29.7	39.8
Occupied Palestinian Territory	27.5	29.8
Bangladesh	25.1	36.0
Kyrgyzstan	21.3	25.8
Mongolia	21.2	23.8
Indonesia	20.7	13.5
Tajikistan	19.3	30.1
Laos	18.3	19.2
Pakistan	17.7	18.2
Jordan	14.9	14.2
Cambodia	14.7	14.2
Lebanon	14.5	18.1
Sri Lanka	12.3	7.1
North Korea	11.6	9.5
Georgia	11.2	14.0
Iraq	10.7	15.0
Yemen	9.4	11.1
China	9.4	13.1
India	8.6	22.2
Other countries	18.4	20.8
Asia, regional	62.5	68.0
<b>Europe</b>	<b>174.4</b>	<b>179.3</b>
Ukraine	30.5	30.2
Kosovo	23.4	26.4
Serbia	23.2	17.4
Bosnia and Herzegovina	22.9	23.8
Macedonia	21.6	16.2
Albania	20.4	21.4
Moldova	13.4	14.9
Other countries	0.9	3.4
Europe, regional	18.0	25.6
<b>Other contributions not distributed by continent</b>	<b>1 327.1</b>	<b>985.7</b>
<b>Total bilateral ODA</b>	<b>2 741.6</b>	<b>2 626.2</b>

Table 4

 SWISS MULTILATERAL ODA BY ORGANISATION 2015–2016  
 (IN CHF MILLION)

	2016 <sup>a</sup>	2015 <sup>f</sup>
<b>United Nations organisations</b>	<b>233.0</b>	<b>226.6</b>
UN Development Programme (UNDP)	60.0	60.0
UN Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)	22.0	22.9
UN Children's Fund (UNICEF)	22.0	22.0
United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)	16.0	16.0
UN Population Fund (UNFPA)	16.0	16.0
International Fund for Agricultural Development (IFAD)	15.1	9.5
Office of the UN High Commissioner for Refugees (UNHCR)	15.0	15.0
UN Programme on HIV/AIDS (UNAIDS)	11.5	10.0
Central Emergency Response Fund (CERF)	8.0	10.0
World Food Programme (WFP)	6.5	6.0
UN Environment Programme (UNEP)	4.3	4.3
UN Office for the Coordination of Humanitarian Affairs (OCHA)	3.0	2.5
Special programmes of the World Health Organisation (WHO) <sup>a</sup>	2.5	3.0
Contributions to UN organisations reportable in part in ODA <sup>b</sup>	26.5	22.4
Other UN organisations	4.6	7.0
<b>International Financial Institutions</b>	<b>393.8</b>	<b>409.1</b>
International Development Association (IDA) <sup>c</sup>	284.1	284.1
African Development Fund (AfDF) <sup>c</sup>	79.9	80.8
Asian Development Fund (AsDF)	12.0	12.0
Other development funds and banks	17.8	32.2
<b>Other international organisations</b>	<b>141.4</b>	<b>134.3</b>
Green Climate Fund (GCF)	33.7	28.9
Global Environment Facility (GEF)	30.8	30.3
The Global Fund to Fight AIDS, Tuberculosis and Malaria	20.0	20.0
Consultative Group on International Agricultural Research (CGIAR)	16.8	15.5
Geneva Centre for the Democratic Control of Armed Forces (DCAF)	11.3	10.9
Geneva International Centre for Humanitarian Demining (GICHD)	9.3	8.7
Other institutions	19.6	20.0
<b>Total multilateral ODA</b>	<b>768.2</b>	<b>770.1</b>

a Excl. the core contribution to WHO, which is reportable in part (see b).

b Percentages applied according to DAC directives.

c Incl. Multilateral Debt Relief Initiative (MDRI).

Multilateral ODA includes general contributions from the SDC and other federal agencies to international development institutions. Switzerland's share of multilateral ODA was 22% of total ODA in 2016, which was lower than that of all DAC members (28%).

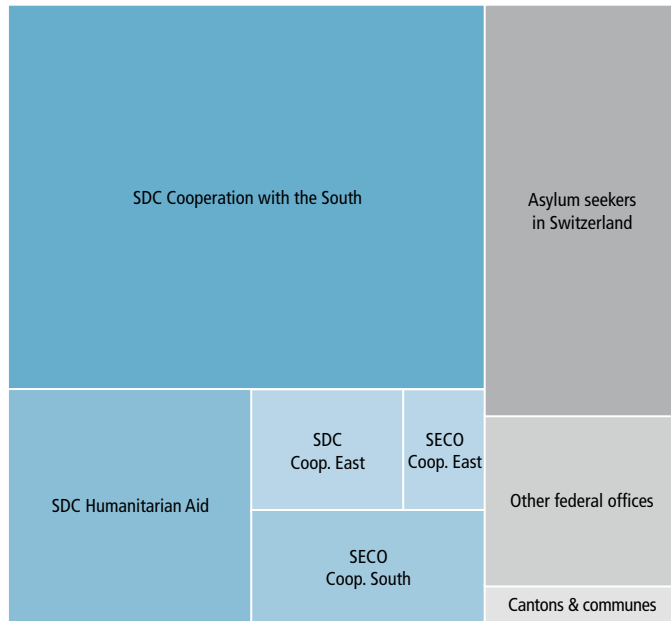
Contributions to international non-governmental organisations, including the International Committee of the Red Cross (ICRC), are considered bilateral ODA and therefore do not appear in this table.

Multilateral cooperation is based on three pillars. As in previous years, in 2016 international financial institutions (IFIs) were the main beneficiaries of Switzerland's multilateral ODA (51%). United Nations agencies and other international organisations absorbed 30% and 19% respectively of multilateral ODA.

According to international directives, SDC's contributions to IFIs are registered as ODA at the time of depositing of promissory notes and not at the time of encashment. This explains the differences with the state financial statements, where encashments from prior promissory notes are spread over several years.

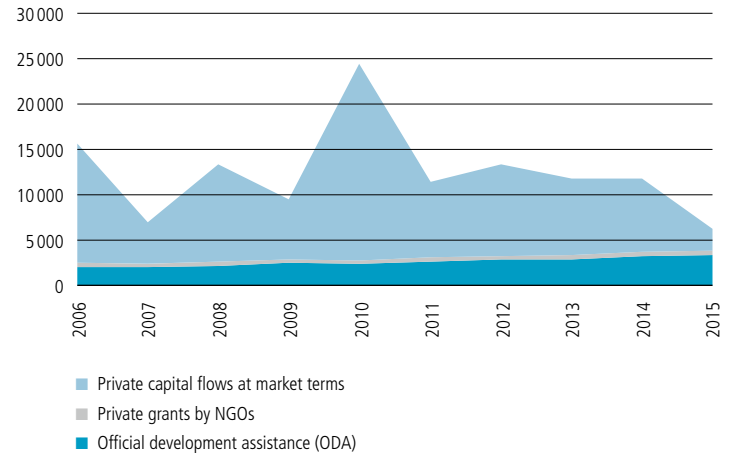


Graph 5  
THE FOUR FRAMEWORK CREDITS OF THE INTERNATIONAL COOPERATION AND THE OTHER COMPONENTS OF ODA



This diagram shows the structure of Switzerland's ODA and illustrates the proportion of each of its main components in relation to total payments. Most of the ODA is funded through the four framework credits for the international cooperation of the Swiss Confederation, shown in blue in the graph. In accordance with international guidelines, contributions from other federal offices, cantons and communes, as well as costs for asylum seekers, are also included in the calculation of ODA.

Graph 6  
SWISS NET FINANCIAL FLOWS TO DEVELOPING COUNTRIES 2006–2015 (IN CHF MILLION)<sup>a</sup>



a As the private contributions data for 2016 was not available at the time of publication of the Annual Report, the graph shows Switzerland's financial flows until 2015.

Development financing is currently undergoing a period of rapid change. Private capital flows (mainly direct investment and guaranteed export credits) account for a large but fluctuating share of net financial flows from Switzerland to developing countries.

Other resources not included in the DAC statistics add to these flows, such as workers' remittances. These remittances sent by expatriate workers from Switzerland to developing countries amounted to almost CHF 2 billion per year between 2013 and 2015, more than double the volume in comparison with the previous three years 2010–12.



*Expenditure SDC/SECO*

PAGES 20-34

Table 5

### OVERVIEW OF SDC/SECO EXPENDITURES 2012–2016 (IN CHF MILLION)

Total expenditures SDC	
Humanitarian aid	
Development cooperation	
Cooperation with Eastern Europe	
Contribution to EU enlargement	
Total expenditures SECO	
Development cooperation	
Cooperation with Eastern Europe	
Contribution to EU enlargement	

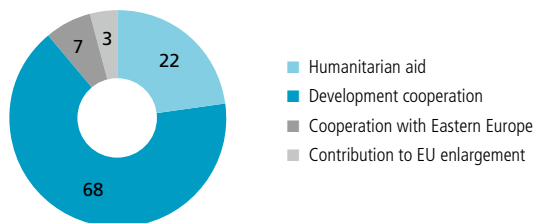
	2012	2013	2014	2015	2016
<b>Total expenditures SDC</b>	<b>1 848.7</b>	<b>2 045.1</b>	<b>2 228.2</b>	<b>2 357.3</b>	<b>2 222.2</b>
Humanitarian aid	337.7	387.2	463.0	539.9	481.1
Development cooperation	1 338.8	1 419.5	1 496.8	1 562.9	1 523.3
Cooperation with Eastern Europe	109.0	129.1	148.5	164.2	155.6
Contribution to EU enlargement	63.2	109.3	119.9	90.3	62.1
<b>Total expenditures SECO</b>	<b>300.7</b>	<b>334.8</b>	<b>394.0</b>	<b>445.5</b>	<b>448.5</b>
Development cooperation	214.6	220.8	246.4	272.7	252.7
Cooperation with Eastern Europe	72.0	88.2	90.9	81.0	82.7
Contribution to EU enlargement	14.1	25.8	56.7	91.8	113.1

The table and graphs show the financial results for the SDC and SECO (Economic Cooperation and Development Division) as shown in the state financial statements, excluding return flows.

The framework credits for humanitarian aid, development cooperation and cooperation with Eastern Europe decreased in 2016 as a result of the savings measures decided in the budget process of the Confederation.

Graph 7.1

#### SDC EXPENDITURES BY FIELD OF ACTIVITY 2016 (IN %)



Graph 7.2

#### SECO EXPENDITURES BY FIELD OF ACTIVITY 2016 (IN %)

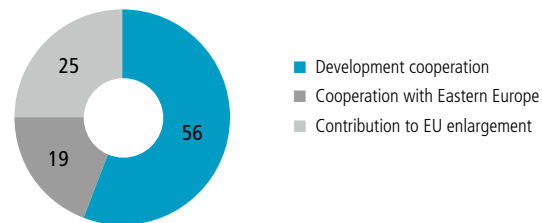


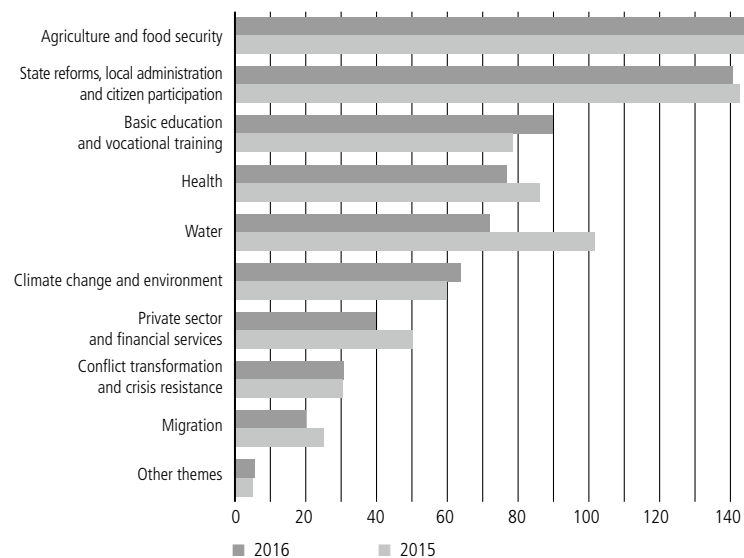
Table 6

## SDC DEVELOPMENT COOPERATION BY PRIORITY COUNTRY AND REGION 2015–2016 (IN CHF MILLION)

	2016	2015
<b>Priority countries and regions<sup>a</sup></b>	<b>538.8</b>	<b>554.6</b>
Mekong	68.7	65.5
Nepal	40.9	38.7
Central America	35.8	37.4
Hindukush	35.8	38.9
Great Lakes	34.0	32.2
Bangladesh	27.3	30.9
Southern Africa	26.1	29.0
Tanzania	26.1	26.3
Horn of Africa	23.4	21.7
Mozambique	22.4	28.8
Mali	22.0	22.0
Niger	21.4	22.6
Bolivia	21.3	29.4
Chad	21.0	18.8
Benin	20.8	18.6
Mongolia	20.7	23.3
Burkina Faso	20.2	21.3
North Africa	15.2	19.0
Occupied Palestinian Territory	15.0	14.6
Cuba	13.7	9.3
Haiti	7.1	6.3
<b>Other activities</b>	<b>455.5</b>	<b>443.5</b>
Other countries and regions	112.2	101.8
Programme contributions to NGOs	106.7	112.7
Thematic mandates and operating costs	236.6	229.0
<b>Bilateral development cooperation</b>	<b>994.3</b>	<b>998.1</b>
<b>Multilateral development cooperation</b>	<b>529.0</b>	<b>564.9</b>
<b>Total</b>	<b>1 523.3</b>	<b>1 562.9</b>

a For a composite overview of priority regions, please see map in the Annual Report 2016 (pp. 24–25).

Graph 8

SDC DEVELOPMENT COOPERATION BILATERAL EXPENDITURES BY THEME 2015–2016 (IN CHF MILLION)<sup>a</sup>

a Excluding programme contributions to Swiss NGOs, multisectoral activities and operating costs.

This graph shows the allocation of resources according to the specialised themes in which the SDC concentrated its bilateral development cooperation activities in 2015 and 2016.

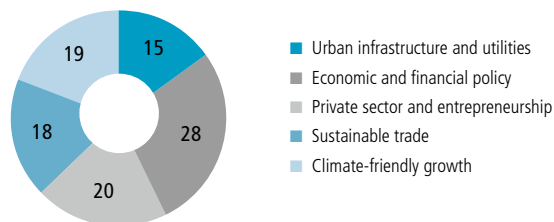
The SDC also operates through global programmes to encourage innovation and knowledge exchange in the following five areas: climate change and environment, food security, migration and development, water and health.

Table 7  
SECO DEVELOPMENT COOPERATION BY PRIORITY COUNTRY  
2015–2016 (IN CHF MILLION)

	2016	2015
<b>Priority countries</b>	<b>118.7</b>	<b>114.6</b>
Vietnam	31.2	18.2
Indonesia	23.8	16.6
Peru	17.6	19.5
Colombia	15.8	10.1
Ghana	11.9	17.3
Tunisia	7.9	13.3
South Africa	7.2	11.8
Egypt	3.3	7.8
<b>Other activities</b>	<b>134.0</b>	<b>158.1</b>
Global/regional programmes and other countries, various contributions <sup>a</sup>	116.0	139.3
Operating costs (except priority countries)	18.0	18.8
<b>Total</b>	<b>252.7</b>	<b>272.7</b>

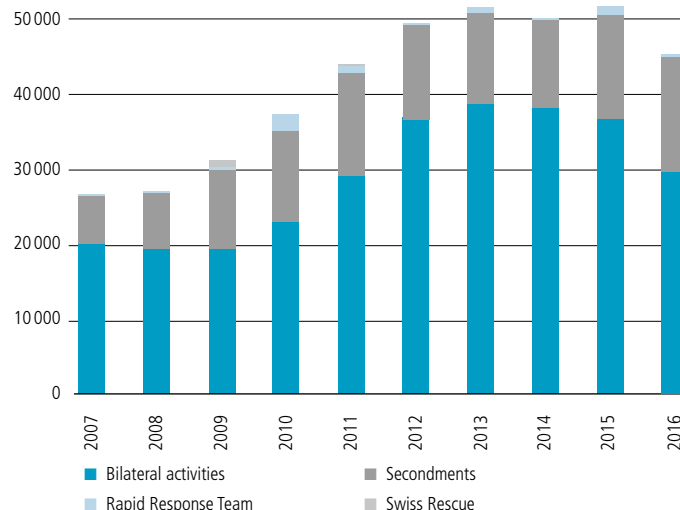
a Significant complementary programs to the SDC measures have been implemented in Burkina Faso, Jordan and Nepal.

Graph 9  
SECO DEVELOPMENT COOPERATION BY THEME 2016  
(IN %)<sup>a</sup>



a Excluding operating costs.

Graph 10  
SWISS HUMANITARIAN AID UNIT (SHA) 2007–2016  
(MISSION DAYS ABROAD)



Graph 11  
HUMANITARIAN AID BY STRATEGICAL FIELDS 2014–2016  
(IN %)

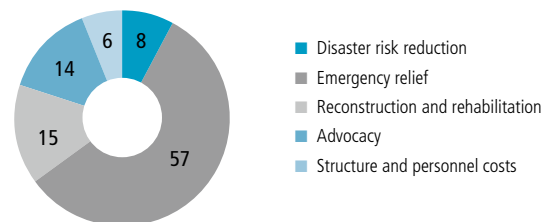


Table 8

SDC HUMANITARIAN AID BY CONTINENT AND COUNTRY  
2015–2016 (IN CHF MILLION)

	2016	2015
<b>Africa</b>	<b>117.3</b>	<b>139.3</b>
South Sudan	19.4	24.9
Somalie	11.4	10.0
Nigeria	9.6	5.2
Congo (Democratic Republic)	9.2	9.9
Sudan	8.6	13.3
Central African Republic	6.4	9.2
Ethiopia	6.1	11.1
Mali	6.1	6.9
Marocco	5.2	6.3
Niger	5.2	3.2
Madagascar	4.2	3.6
Chad	3.2	3.3
Algeria	2.9	3.6
Burundi	2.6	1.3
Libya	2.1	2.2
Kenya	1.9	6.7
Liberia	1.7	3.5
Cameroon	1.1	2.2
Lesotho	1.0	–
Other countries	4.3	10.4
Africa, regional	5.1	2.5
<b>Latin America</b>	<b>30.5</b>	<b>29.0</b>
Colombia	11.1	11.3
Haiti	10.8	8.5
Ecuador	1.9	–
Bolivia	1.6	2.5
Nicaragua	1.2	1.5
Other countries	1.5	2.3
Latin America, regional	2.4	3.0

	2016	2015
<b>Asia</b>	<b>125.6</b>	<b>163.3</b>
Syria <sup>a</sup>	25.3	34.6
Myanmar	12.3	13.1
Occupied Palestinian Territory <sup>a</sup>	11.8	12.0
Jordan <sup>a</sup>	11.7	12.3
North Korea	11.5	9.4
Lebanon <sup>a</sup>	11.3	15.0
Iraq	10.3	14.2
Yemen	9.2	10.9
Afghanistan	7.9	5.9
Pakistan	4.6	4.0
Tajikistan	2.5	2.5
Georgia	1.7	2.7
Nepal	1.5	3.0
Sri Lanka	1.0	5.3
Other countries	0.9	3.4
Asia, regional	2.1	14.9
<b>Europe</b>	<b>3.3</b>	<b>4.2</b>
Ukraine	3.0	3.3
Other countries	0.2	0.9
Europe, regional	0.2	–
<b>Other activities, not distributed geographically</b>	<b>204.3</b>	<b>204.0</b>
General contribution to the International Committee of the Red Cross (ICRC)	80.0	80.0
Contributions to international organisations	56.5	58.1
Programme contributions to NGOs	12.9	12.2
Various contributions and operating costs	54.9	53.7
<b>Total</b>	<b>481.1</b>	<b>539.9</b>

a The general contributions to UNRWA are recorded under "Contributions to international organisations". These amounts of CHF 22.0 million in 2016 (CHF 22.9 million in 2015) are distributed as follows: CHF 11.7 million in Occupied Palestinian Territory, CHF 4.8 million in Jordan, CHF 3.1 million in Lebanon and CHF 2.4 million in Syria.

Table 9

## PARTNERS OF SDC HUMANITARIAN AID 2016 (IN CHF MILLION)

<b>United Nations organisations</b>
World Food Programme (WFP)
Office of the UN High Commissioner for Refugees (UNHCR)
UN Office for the Coordination of Humanitarian Affairs (OCHA)
UN Relief and Works Agency for Palestinian Refugees in the Near East (UNRWA)
UN Children's Fund (UNICEF)
Other UN organisations
<b>International Committee of the Red Cross (ICRC)</b>
<b>Other partners and direct interventions</b>
Swiss NGOs
International organisations and foreign NGOs
Direct interventions by the Swiss Humanitarian Aid Unit (SHA) and Swiss Rescue
Private sector and research institutes
Operating, personnel and material expenditures
<b>Total Humanitarian aid 2016</b>
Total Humanitarian aid 2015

General contributions	Specific contributions	Food aid	Total
55.8	85.0	24.8	165.5
6.5	28.1	24.8	59.3
15.0	19.8	–	34.8
11.0	18.3	–	29.3
22.0	2.9	–	24.9
–	6.0	–	6.0
1.3	9.8	–	11.1
80.0	65.5	–	145.5
0.7	162.9	6.5	170.1
–	26.1	5.2	31.2
0.7	60.5	0.3	61.6
–	34.3	1.0	35.2
–	4.0	–	4.0
–	38.1	–	38.1
<b>136.5</b>	<b>313.3</b>	<b>31.2<sup>a</sup></b>	<b>481.1</b>
138.1	368.1	33.6 <sup>a</sup>	539.9

a This figure includes CHF 18.4 million (CHF 19.8 million in 2015) in Swiss dairy products and CHF 12.9 million (CHF 13.8 million in 2015) in grain.

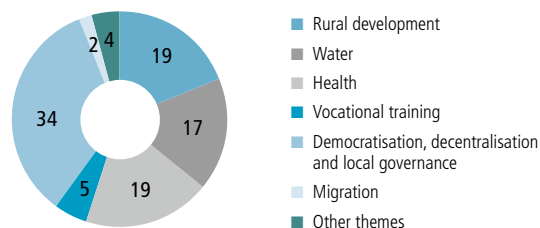
Table 10

## SDC COOPERATION WITH EASTERN EUROPE BY PRIORITY COUNTRY AND REGION 2015–2016 (IN CHF MILLION)

	2016	2015
<b>Priority countries and regions<sup>a</sup></b>	<b>136.4</b>	<b>136.0</b>
Central Asia	30.8	34.0
South Caucasus	17.7	17.2
Kosovo	17.0	14.7
Bosnia and Herzegovina	13.8	13.9
Moldova	13.0	12.8
Albania	12.5	11.6
Serbia	12.2	12.0
Macedonia	10.7	10.9
Ukraine	8.7	8.7
<b>Other activities</b>	<b>19.2</b>	<b>28.2</b>
Other countries and regions	3.6	11.5
Programme contributions to NGOs	6.3	5.5
Core contribution to IDEA	1.1	1.3
Various contributions and operating costs	8.2	10.0
<b>Total</b>	<b>155.6</b>	<b>164.2</b>

a For a composite overview of priority regions, please see map in the Annual Report 2016 (pp. 24–25).

Graph 12

SDC COOPERATION WITH EASTERN EUROPE BY THEME 2016 (IN CHF)<sup>a</sup>

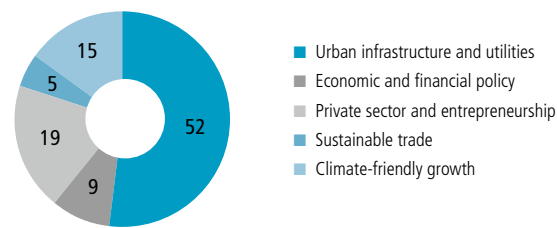
a Excluding programme contributions to Swiss NGOs, multisectoral activities and operating costs.

Table 11

## SECO COOPERATION WITH EASTERN EUROPE BY PRIORITY COUNTRY 2015–2016 (IN CHF MILLION)

	2016	2015
<b>Priority countries</b>	<b>72.0</b>	<b>72.0</b>
Ukraine	14.8	10.4
Macedonia	10.7	4.9
Serbia	10.0	3.6
Kyrgyzstan	8.4	12.6
Albania	7.8	8.9
Bosnia and Herzegovina	7.1	7.8
Tajikistan	5.3	14.0
Kosovo	5.1	8.9
Azerbaijan	2.7	1.1
<b>Other activities</b>	<b>10.6</b>	<b>9.0</b>
Regional programmes and other countries, various contributions	5.2	4.1
Operating costs (except priority countries)	5.5	4.9
<b>Total</b>	<b>82.7</b>	<b>81.0</b>

Graph 13

SECO COOPERATION WITH EASTERN EUROPE BY THEME 2016 (CHF)<sup>a</sup>

a Excluding operating costs.



Table 12

## SDC PARTNERS IN BILATERAL ACTIVITIES 2016

(IN CHF MILLION)<sup>a</sup>

	Specific mandates and projects				Total
	Programme contributions <sup>b</sup>	Humanitarian aid	Dev. coop.	Coop. East	
<b>Swiss NGOs and centres of excellence</b>	<b>125.9</b>	<b>18.4</b>	<b>126.5</b>	<b>21.5</b>	<b>292.4</b>
Main institutional partnerships:					
HELVETAS Swiss Intercooperation	10.7	0.2	37.0	14.6	62.5
Swisscontact	6.0	–	27.7	1.5	35.2
Swiss Red Cross	11.1	3.4	1.3	2.1	17.9
Fondation Terre des Hommes (Lausanne)	10.5	1.6	2.8	–	14.9
Caritas Switzerland	11.1	0.7	2.2	–	14.1
Swiss Interchurch Aid (EPER)	8.0	–	–	0.5	8.5
Enfants du Monde	2.8	–	4.3	–	7.1
Bread for all	7.0	–	–	–	7.0
Médecins sans Frontières (MSF)	7.0	–	–	–	7.0
Solidar Switzerland	3.9	0.4	2.6	–	6.9
Swissaid	6.5	–	–	–	6.5
Catholic Lenten Fund	6.2	–	–	–	6.2
Education 21	3.6	–	–	–	3.6
Pestalozzi Children's Foundation	3.1	–	0.1	–	3.2
COMUNDO	3.0	–	–	–	3.0
<b>Swiss research and university institutions</b>	<b>–</b>	<b>1.2</b>	<b>37.0</b>	<b>6.8</b>	<b>45.0</b>
<b>Swiss private sector</b>	<b>–</b>	<b>1.0</b>	<b>28.3</b>	<b>3.9</b>	<b>33.3</b>
<b>Swiss public sector</b>	<b>–</b>	<b>0.9</b>	<b>1.0</b>	<b>0.2</b>	<b>2.1</b>
<b>United Nations organisations, multi-bilateral activities</b>	<b>–</b>	<b>109.8</b>	<b>115.1</b>	<b>23.4</b>	<b>248.3</b>
<b>International financial institutions, multi-bilateral activities</b>	<b>–</b>	<b>1.0</b>	<b>66.6</b>	<b>8.9</b>	<b>76.5</b>
<b>Other foreign and international organisations</b>	<b>–</b>	<b>195.4</b>	<b>149.9</b>	<b>30.8</b>	<b>376.1</b>
of which: International Committee of the Red Cross (ICRC)	–	145.5	–	–	145.5
Organisations in the South and the East	–	12.1	174.4	24.1	210.7
<b>Total Partners</b>	<b>125.9</b>	<b>339.9</b>	<b>698.9</b>	<b>119.6</b>	<b>1 284.4</b>
<b>Direct interventions, operating costs</b>	<b>–</b>	<b>71.7</b>	<b>189.5</b>	<b>28.7</b>	<b>289.9</b>
<b>Total 2016</b>	<b>125.9</b>	<b>411.7</b>	<b>887.6</b>	<b>148.3</b>	<b>1 573.5</b>
Total 2015	130.4	469.6	885.3	157.4	1 642.8

a Excl. SDC contribution to EU enlargement (CHF 62.1 million in 2016).

b Core contributions to NGOs for development and humanitarian programmes in countries of the South and the East as well as to centres of excellence for awareness activities.

Table 13

## SWISS ENLARGEMENT CONTRIBUTION TO THE EUROPEAN UNION 2015–2016 (IN CHF MILLION)

	2016	2015
<b>Countries</b>	<b>170.6</b>	<b>177.1</b>
Poland	87.4	73.6
Lithuania	17.1	9.5
Hungary	13.2	22.6
Romania	12.9	18.3
Slovakia	12.8	20.1
Czech Republic	12.7	13.8
Bulgaria	5.9	5.4
Latvia	3.8	5.2
Estonia	3.2	6.0
Cyprus	1.5	0.4
Slovenia	0.2	1.9
Malta	–	0.3
Various contributions and operating costs	4.6	5.0
<b>Total</b>	<b>175.2</b>	<b>182.1</b>

Since 2008, the SDC and SECO have jointly implemented Switzerland's contribution to the enlargement of the European Union (EU), aimed at reducing economic and social disparities within the enlarged EU.

The SDC and SECO programmes aim to stimulate economic growth, improve working conditions, the social security system and public security, ensure environmental protection and strengthen civil society.

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